

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	119,575,207			51,712,110	2,554,572	168,732,745	81,538,311	64,922,311	64,122,311	16,616,000	800,000	87,194,434	48.32%
08924	924	119,575,207			51,712,110	2,554,572	168,732,745	81,538,311	64,922,311	64,122,311	16,616,000	800,000	87,194,434	48.32%
089240819	VILLA LILLIAM	119,575,207			51,712,110	2,554,572	168,732,745	81,538,311	64,922,311	64,122,311	16,616,000	800,000	87,194,434	48.32%
089240819105001002356	INSTITUCION EDUCA	119,575,207			51,712,110	2,554,572	168,732,745	81,538,311	64,922,311	64,122,311	16,616,000	800,000	87,194,434	48.32%
0892408191050010023562	GASTOS	119,575,207			51,712,110	2,554,572	168,732,745	81,538,311	64,922,311	64,122,311	16,616,000	800,000	87,194,434	48.32%
08924081910500100235621	GASTOS DE FUNCION	75,402,000			27,195,508	2,554,572	100,042,936	49,432,941	43,432,941	42,632,941	6,000,000	800,000	50,609,995	49.41%
08924081910500100235621	GASTOS DE PERSONA	15,500,000			9,600,000		25,100,000	14,186,162	12,586,162	11,786,162	1,600,000	800,000	10,913,838	56.52%
08924081910500100235621	CONTRATAACION DE S	15,500,000			9,600,000		25,100,000	14,186,162	12,586,162	11,786,162	1,600,000	800,000	10,913,838	56.52%
08924081910500100235621	CONTRATAACION DE S	15,500,000			9,600,000		25,100,000	14,186,162	12,586,162	11,786,162	1,600,000	800,000	10,913,838	56.52%
08924081910500100235621	Remuneración servicios t	1,000,000					1,000,000	873,936	873,936			126,064	87.39%	
08924081910500100235621	Prestación de servicios pr	14,500,000			9,600,000		24,100,000	13,312,226	11,712,226	10,912,226	1,600,000	800,000	10,787,774	55.24%
08924081910500100235621	GASTOS GENERALES	59,902,000			17,595,508	2,554,572	74,942,936	35,246,779	30,846,779	30,846,779	4,400,000		39,696,157	47.03%
08924081910500100235621	ADQUISICIÓN DE BIE	56,102,000			17,595,508	2,554,572	71,142,936	35,230,000	30,830,000	30,830,000	4,400,000		35,912,936	49.52%
08924081910500100235621	ADQUISICIÓN DE BIE	56,102,000			17,595,508	2,554,572	71,142,936	35,230,000	30,830,000	30,830,000	4,400,000		35,912,936	49.52%
08924081910500100235621	Compra de Equipos	4,000,000			8,000,000		12,000,000	12,000,000	10,900,000	10,900,000	1,100,000		100.00%	
08924081910500100235621	Materiales y suministros	52,102,000			9,595,508	2,554,572	59,142,936	23,230,000	19,930,000	19,930,000	3,300,000		35,912,936	39.28%
08924081910500100235621	ADQUISICIÓN DE SER	3,800,000					3,800,000	16,779	16,779	16,779			3,783,221	0.44%
08924081910500100235621	IMPRESOS Y PUBLICA	3,000,000					3,000,000						3,000,000	0.00%
08924081910500100235621	Impresos y publicaciones	3,000,000					3,000,000						3,000,000	0.00%
08924081910500100235621	OTROS GASTOS GENI	800,000					800,000	16,779	16,779	16,779			783,221	2.10%
08924081910500100235621	Comisión Bancaria	800,000					800,000	16,779	16,779	16,779			783,221	2.10%
08924081910500100235622	GASTOS DE INVERSI	44,173,207			24,516,602		68,689,809	32,105,370	21,489,370	21,489,370	10,616,000		36,584,439	46.74%
08924081910500100235622	PROYECTOS DE FORT	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	PROYECTOS DE FORT	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	PROYECTOS DE FORT	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	Actividades pedagógicas,	2,000,000					2,000,000						2,000,000	0.00%
08924081910500100235622	Dotacion institucional de				18,870,000		18,870,000	8,075,770	8,075,770	8,075,770			10,794,230	42.80%
08924081910500100235622	PROYECTOS DE INFR	42,173,207			5,646,602		47,819,809	24,029,600	13,413,600	13,413,600	10,616,000		23,790,209	50.25%
08924081910500100235622	PROYECTOS DE INFR	42,173,207			5,646,602		47,819,809	24,029,600	13,413,600	13,413,600	10,616,000		23,790,209	50.25%
08924081910500100235622	PROYECTOS DE INFR	42,173,207			5,646,602		47,819,809	24,029,600	13,413,600	13,413,600	10,616,000		23,790,209	50.25%
08924081910500100235622	Mantenimiento de infraes	42,173,207			5,646,602		47,819,809	24,029,600	13,413,600	13,413,600	10,616,000		23,790,209	50.25%